

DHCS 1822 D (02/19)  
**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**  
**Fiscal Year: 2018-19**  
**Prevention and Early Intervention (PEI) Summary Worksheet**

County:RiversideRiverside

Date:12/31/2019

SECTION ONE

		A	B	C	D	E	F
		Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	PEI Annual Planning Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	PEI Evaluation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	PEI Administration Costs	\$2,438,435.65	\$309,259.25	\$0.00	\$118,045.67	\$428,004.72	\$3,293,745.29
4	PEI Funds Expended by CalMHSA for PEI Statewide	\$0.00					\$0.00
5	PEI Funds Transferred to JPA	\$0.00					\$0.00
6	PEI Expenditures Incurred by JPA	\$0.00					\$0.00
7	PEI Program Expenditures	\$20,262,987.12	\$1,234,878.97	\$0.00	\$776,841.21	\$1,630,191.88	\$23,904,899.18
8	Total PEI Expenditures (Excluding Transfers and PEI Statewide)	\$22,701,422.77	\$1,544,138.22	\$0.00	\$894,886.88	\$2,058,196.60	\$27,198,644.47

SECTION TWO			
		A	B
		Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Clients Age 25 and Under, JPA
9	MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	42.91%	0.00%

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SECTION THREE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
#	County Code	Program Name	Prior Program Name	Combined/Standalone Program	Program Type	Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	Percent of PEI Expended on Clients Age 25 & Under (Standalone and Program Activities in Combined Program)	Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Standalone)	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
10	33	PEI-01 Mental Health Outreach, Awareness and Stigma Reduction	N/A	Combined	Access & Linkage		4%	20%							\$0.00
11	33	PEI-01 Mental Health Outreach, Awareness and Stigma Reduction	N/A	Combined	Prevention		0%	12%							\$0.00
12	33	PEI-01 Mental Health Outreach, Awareness and Stigma Reduction	N/A	Combined	Stigma and Discrimination Reduction		2%	0%							\$0.00
13	33	PEI-01 Mental Health Outreach, Awareness and Stigma Reduction	N/A	Combined	Suicide Prevention		1%	0%							\$0.00
14	33	PEI-01 Mental Health Outreach, Awareness and Stigma Reduction	N/A	Combined	Outreach		94%	24%							\$0.00
15	33	PEI-01 Mental Health Outreach, Awareness and Stigma Reduction	N/A	Combined	Combined Summary				23.5%	\$13,436,434.23	\$334,842.22	\$0.00	\$776,841.21	\$121,847.54	\$14,669,965.20
16	33	PEI-02 Parent Education and Support	N/A	Combined	Prevention		100%	100%							\$0.00
17	33	PEI-02 Parent Education and Support	N/A	Combined	Combined Summary				100.0%	\$1,666,564.07	\$892,958.11	\$0.00	\$0.00	\$1,507,024.33	\$4,066,546.50
18	33	PEI-03 Early Intervention for Families in Schools	N/A	Combined	Prevention		100%	100%							\$0.00
19	33	PEI-03 Early Intervention for Families in Schools	N/A	Combined	Combined Summary				100.0%	\$578,641.27	\$0.00	\$0.00	\$0.00	\$0.00	\$578,641.27
20	33	PEI-04 Transitional Age Youth (TAY) Project	N/A	Combined	Early Intervention		64%	100%							\$0.00
21	33	PEI-04 Transitional Age Youth (TAY) Project	N/A	Combined	Outreach		36%	100%							\$0.00
22	33	PEI-04 Transitional Age Youth (TAY) Project	N/A	Combined	Combined Summary				100.0%	\$1,409,158.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409,158.27
23	33	PEI-05 First Onset for Older Adults	N/A	Combined	Prevention		100%	100%							\$0.00
24	33	PEI-05 First Onset for Older Adults	N/A	Combined	Combined Summary				100.0%	\$1,423,544.85	\$7,078.65	\$0.00	\$0.00	\$0.00	\$1,430,623.50
25	33	PEI-06 Trauma-Exposed Services for All Ages	N/A	Combined	Prevention		100%	92%							\$0.00
26	33	PEI-06 Trauma-Exposed Services for All Ages	N/A	Combined	Combined Summary				92.0%	\$566,284.36	\$0.00	\$0.00	\$0.00	\$0.00	\$566,284.36
27	33	PEI-07 Underserved Cultural Populations	N/A	Combined	Prevention		100%	83%							\$0.00
28	33	PEI-07 Underserved Cultural Populations	N/A	Combined	Combined Summary				83.0%	\$1,182,360.06	\$0.00	\$0.00	\$0.00	\$1,320.01	\$1,183,680.07
29															\$0.00
30															\$0.00
31															\$0.00
32															\$0.00
33															\$0.00
34															\$0.00
35															\$0.00
36															\$0.00
37															\$0.00
38															\$0.00

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39														\$0.00
40														\$0.00
41														\$0.00
42														\$0.00
43														\$0.00
44														\$0.00
45														\$0.00
46														\$0.00
47														\$0.00
48														\$0.00
49														\$0.00
50														\$0.00
51														\$0.00
52														\$0.00
53														\$0.00
54														\$0.00
55														\$0.00
56														\$0.00
57														\$0.00
58														\$0.00
59														\$0.00

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60														\$0.00
61														\$0.00
62														\$0.00
63														\$0.00
64														\$0.00
65														\$0.00
66														\$0.00
67														\$0.00
68														\$0.00
69														\$0.00
70														\$0.00
71														\$0.00
72														\$0.00
73														\$0.00
74														\$0.00
75														\$0.00
76														\$0.00
77														\$0.00
78														\$0.00
79														\$0.00
80														\$0.00
81														\$0.00
82														\$0.00
83														\$0.00
84														\$0.00

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85														\$0.00
86														\$0.00
87														\$0.00
88														\$0.00
89														\$0.00
90														\$0.00
91														\$0.00
92														\$0.00
93														\$0.00
94														\$0.00
95														\$0.00
96														\$0.00
97														\$0.00
98														\$0.00
99														\$0.00
100														\$0.00
101														\$0.00
102														\$0.00
103														\$0.00
104														\$0.00
105														\$0.00
106														\$0.00
107														\$0.00
108														\$0.00
109														\$0.00